

Budget notes 2016-17

300	Donations		301	Includes Contribution to Youth Forum	1,200.00	£100 per month
400	Repairs & Maint.		401	Includes maintenance St Michaels Church	500.00	No expenditure this year
500	General Reserves		501	Includes potential elections costs	3,000.00	This year 2116.00
			502	Est Cricket ground maintenance if adopted.	1,000.00	
			503	Park Maintenance estimate if adopted	1,500.00	Section 106 monies available
			504	Community Centre Mgt Fee £200 per m	2,400.00	
600	Earmarked reserves					
	Playarea 2		601	Current one costs £45k this is for senior one	10,000.00	Est Cost £60k with £50k from S106
	Trim Trail		602	As per est Bar Mania Pro plus installation	15,000.00	Supply only + £15k Yr 2 Installation
	Dog Free Zone Signs and Posts		603	Est £250.00 ea supplied and installed.	1,000.00	
	Dog & Litter Bins		604	Dog/ Bins supply £105.00 ea, Inst 90.00 , £70.00 empty. Dog Bin Only Litter no Charge	1,000.00	Email from NBC
	New Notice Boards		605	Based on 5 @ £,1000 each	5,000.00	