UPTON PARISH COUNCIL BUDGET/PRECEPT
2016-2017

	Upton Parish Budget		From **01.04.16**		To **30.03.17**							
	SUMMARY		**2014-2015**			**2015-2016**			**2016-2017**			
			BUDGET	ACTUAL		DRAFT BUDGET	Actual		DRAFT BUDGET	Actual		
100	ADMINISTRATION COSTS		10,800.00	6,586.75		10,800.00	7,235.18		18,100.00			
200	TRAINING		100.00	0.00		0.00	39.00		3,000.00			
300	DONATIONS AND GRANTS PAID		9,100.00	3,235.40		0.00	900.00		5,100.00			
400	REPAIRS AND MAINTENANCE		3,000.00	220.00		3,000.00	0.00		1,000.00			
500	GENERAL RESERVES		0.00	0.00		0.00	2,116.13		8,400.00			
600	EARMARKED RESERVES		0.00	0.00		0.00	0.00		32,000.00			
			23,000.00	10,042.15		13,800.00	10,290.31		67,600.00			
	Current Balances											
			Balance in Bank	30.10.15			46,409.92					
			Est Spend to	31.03.16			1000		45,409.92			
			Balance in Reserve Account						12,598.00			
			Transfer to General reserves				1000		1,000.00			
	Precept amount needed to meet budget.								8,592.08			
	Current Band D equivalent Houses									2,181.34		
	Current Precept						27,000.00					
	Current Band D rate						12.38					
						0.00						
	New Band D equivalent Houses									2,617.14		Month
	NewBand D Rate required to meet Proposed Budget								**3.28**		-73%	-0.76
	If no increase in Band D Rate						12.38		32,400.19	23,808.11	0.00	0.00