

Upton Parish Council Budget 2018-2019 - Approved 4th December 2017	Budget 17-18	Revised Budget approved November 2017	Expenditure to date (end November 2017)	Approved Budget 2018- 2019
Clerks Salary	15500	15500	9768.61	17000
Clerks Expenses	500	750	457.04	750
Training & Subs	2200	2500	2129.81	2500
Insurance	450	500	496.32	550
Audit	550	550	276	550
Election Expenses	1500	1500	0	2250
General Admin	5000	5000	1559.74	2500
S142	1700	1700	960	1500
S137	4000	4000	2248.33	6000
S145	1000	1000	0	1000
Chairs Allowance	300	300	300	300
Speed Reductions / Traffic Calming	8000	10000	0	5000
Zebra Crossing	3000	3000	0	0
Neighbourhood Watch	500	500	0	500
Elgar Ctre Contribution	1000	1000	0	0
St Crispin Community Centre	1000	1000	1000	0
Pocket Park	1000	0	0	0
Planters	4000	0	0	3000
Hanging Baskets	3000	0	0	0
Noticeboards	1500	1500	0	3000
Street Furniture	5000	5000	0	3000
Outdoor Gym Equipment	10000	16400	0	16400
Bulbs / Planting	1000	0	0	500
Xmas Decorations	4000	4000	0	1500
Defibrillators	4000	4000	0	2000
Legal Fees	10000	10000	0	8000
Old Kent Road Development				10000
PC Office Rental				6000
Pineham Community Centre Contribution				1000
	89700	89700	19195.85	94800